



CAPEX

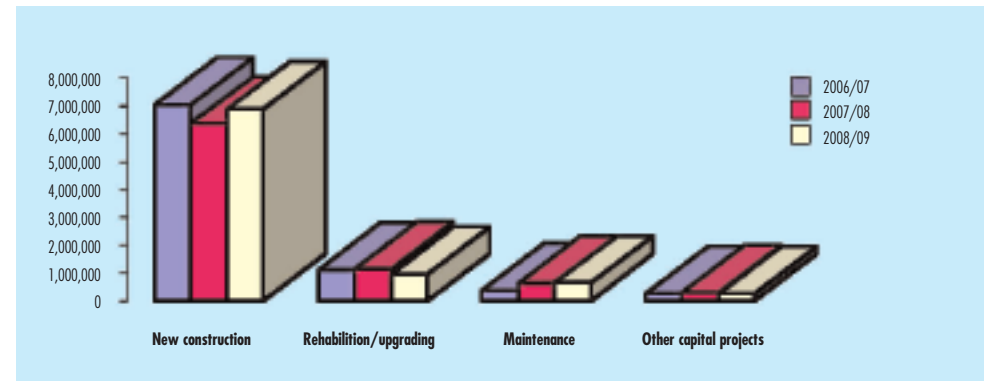
Allocation amongst Infrastructure expenditure categories

R thousand	2006/07				
	New Construction	Rehabilitation/ Upgrading	Maintenance	Other Capital projects	Total Infrastructure per Department
3 Economic Development	265,550	30,825			296,375
4 Health	370,868	185,302	288,878	26,821	871,869
5 Education	670,679			200,000	870,679
6 Social Development	5,620		21,000		26,620
7 Housing	1,056,854	730,570	22,197	4,714	1,814,335
9 Public Transport	4,641,000	97,733	10,000	11,771	4,760,504
11 Agriculture	2,700	1,070	2,000		5,770
12 Sport		57,400			57,400
Total Infrastructure per Category	7,013,271	1,102,900	344,075	243,306	8,703,552

R thousand	2007/08				
	New Construction	Rehabilitation/ Upgrading	Maintenance	Other Capital projects	Total Infrastructure per Department
3 Economic Development	187,550				187,550
4 Health	452,393	174,289	358,153	28,202	1,013,037
5 Education	308,000	152,046	169,503	240,000	869,549
6 Social Development	33,420		21,000		54,420
7 Housing	1,684,206	616,922	30,081	4,246	2,335,455
9 Public Transport	3,672,000	170,041	23,250	2,446	3,867,737
11 Agriculture	2,700	1,940	4,000		8,640
12 Sport		9,900			9,900
Total Infrastructure per Category	6,340,269	1,125,138	605,987	274,894	8,346,288

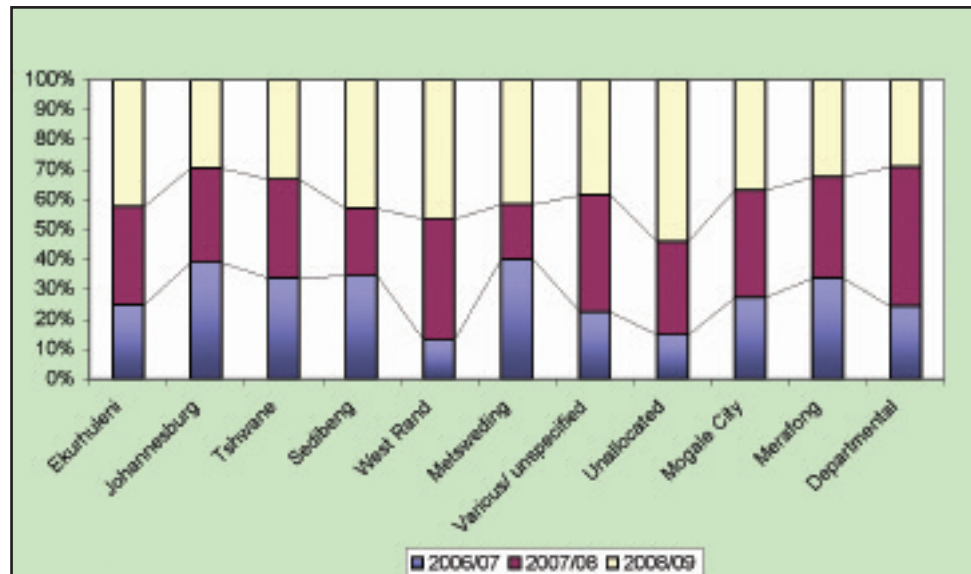
Allocation amongst Infrastructure expenditure categories

R thousand	2008/09				
	New Construction	Rehabilitation/ Upgrading	Maintenance	Other Capital projects	Total Infrastructure per Department
3 Economic Development	448,600				448,600
4 Health	655,693	230,341	358,153	28,502	1,272,689
5 Education	508,000		132,062	200,000	840,062
6 Social Development	33,420		21,000		54,420
7 Housing	1,915,591	476,259	30,081	5,696	2,427,627
9 Public Transport	3,297,474	210,626	80,750	3,817	3,592,667
11 Agriculture	1,050	5,000	4,500		10,550
12 Sport		9,900			9,900
Total Infrastructure per Category	6,859,828	932,126	626,546	238,015	8,656,515



Allocation amongst municipal areas

Name of Municipality	2006/07	% of municipality over total allocation	2007/08	% of municipality over total allocation	2008/09	% of municipality over total allocation
Metros						
Ekurhuleni	871,270	10,0%	1,161,502	13,9%	1,489,712	17,2%
Johannesburg	6,204,209	71,3%	5,021,044	60,2%	4,687,099	54,1%
Tshwane	516,276	5,9%	503,471	6,0%	507,197	5,9%
Subtotal	7,591,755	87,2%	6,686,018	80,1%	6,684,008	77,2%
District and Local						
Sedibeng	350,712	4,0%	229,675	2,8%	435,775	5,0%
West Rand	172,952	2,0%	531,018	6,4%	612,764	7,1%
Metsweding	86,290	1,0%	39,431	0,5%	89,902	1,0%
Mogale City	40,159	0,5%	52,715	0,6%	54,278	0,6%
Merapong	7,800	0,1%	7,780	0,1%	7,500	0,1%
Subtotal	657,913	7,6%	860,620	10,3%	1,200,218	13,9%
Other						
Various/ unspecified	387,552	4,5%	670,597	8,0%	661,876	7,6%
Unallocated	12,600	0,1%	26,524	0,3%	46,134	0,5%
Departmental	53,732	0,6%	102,529	1,2%	64,279	0,7%
Subtotal	453,884	5,2%	799,650	9,6%	772,289	8,9%
Total Infrastructure per Municipality	8,703,552	100%	8,346,288	100%	8,656,515	100%



Access to information

Fraud and Corruption Toll Free Number

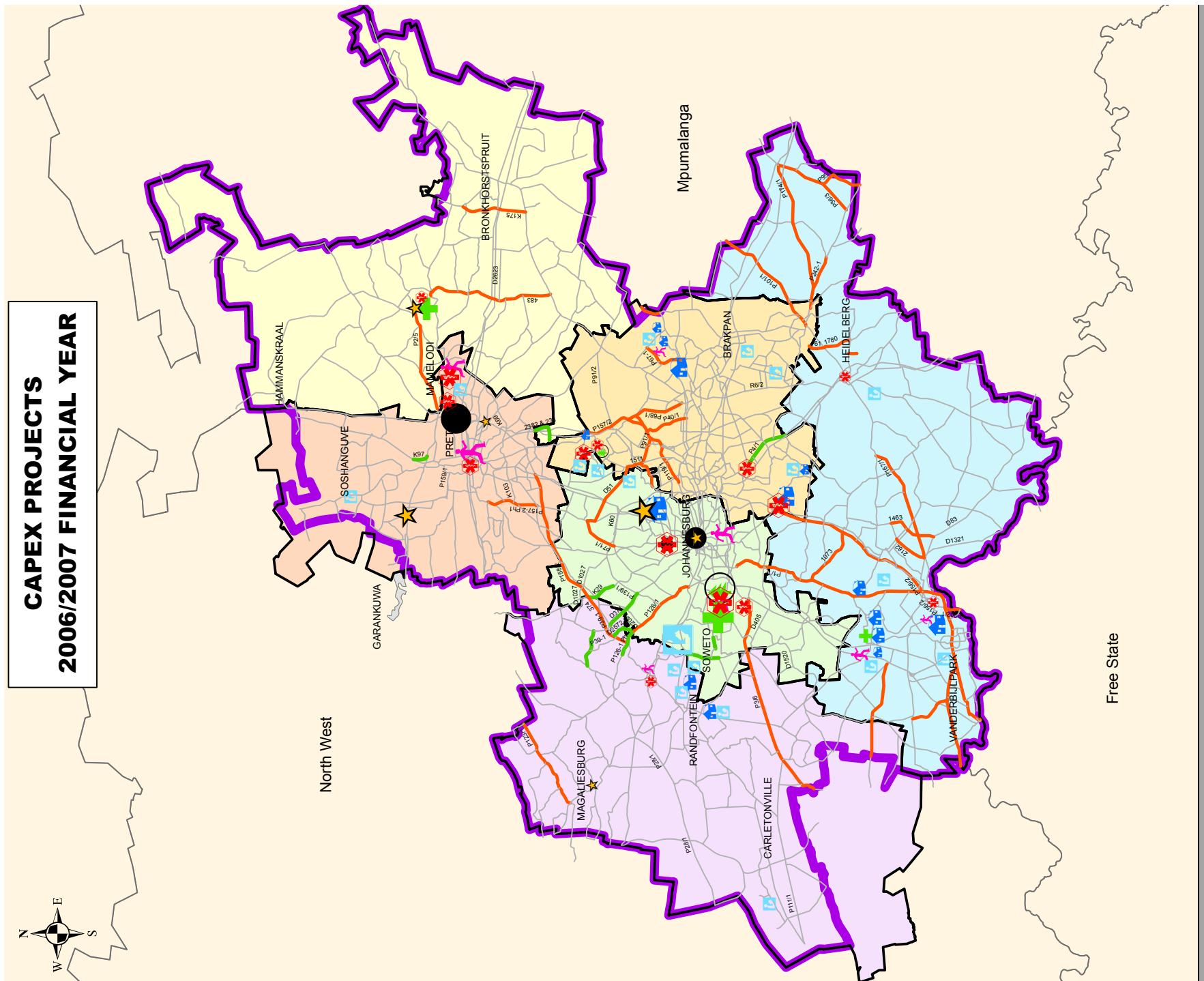
0800 600933

Please call us if you have any information
on fraud and corruption in the
Gauteng Provincial Government

Visit our website at
www.finance.gpg.gov.za

Comments on the budget are welcome
and can be forwarded to:

The Head Official of Treasury
Gauteng Treasury
Gauteng Provincial Government
Private Bag X091
Marshalltown
2107



LEGEND

- | | |
|---|--|
| <p>EDUCATION</p> <p>HEALTH</p> <p>FINANCE AND ECONOMIC AFFAIRS</p> <p>HOUSING</p> <p>SOCIAL DEVELOPMENT</p> <p>PUBLIC TRANSPORT, ROADS & WORKS</p> <p>AGRICULTURE, CONSERVATION & ENVIRONMENT</p> <p>SPORTS, RECREATION, ARTS & CULTURE</p> | <p>City of Johannesburg</p> <p>Ekurhuleni</p> <p>Metsweding</p> <p>Sedibeng</p> <p>Tshwane Metropolitan</p> <p>West Rand</p> |
| <p>ROADS</p> <p>Construction</p> <p>Maintenance</p> | <p>Provincial Boundary</p> |



